


FORT MCCOY

SERVING AMERICA'S ARMED FORCES SINCE 1909

An Executive Summary

SPRING 2011



Located in the heart of the upper Midwest, Fort McCoy is the only U.S. Army installation in the state of Wisconsin. The 60,000-acre installation is fully capable of supporting training throughout a four-season climate and offers an excellent training environment and support infrastructure for military personnel to develop and maintain the skills necessary for mission success.

Fort McCoy exemplifies its motto, "Total Force Training Center," by annually supporting the training of reserve- and active-component military personnel from all branches of America's armed forces. Since the 1980s, Fort McCoy has been the training site of choice for more than 100,000 personnel each year. In fiscal year (FY) 2010, Fort McCoy was the Army's most-active mobilization training center, responsible for processing, training and deploying nearly 11,000 Soldiers — 19 percent — of the total programmed for mobilization by First Army.

Fort McCoy is proud of the support it has provided and the record of excellence it has achieved in supporting every major call to arms the Nation has experienced since the post's founding in 1909. Through strategic business planning initiatives, commitment to the Army Family and Army Community Covenants and efforts of a world-class military and civilian work force, installation leadership is determined to build on the post's record to achieve even greater success in the future.

This publication provides information about Fort McCoy and the impact of its operations. The source documents are the Fort McCoy Command Briefing and the Fort McCoy FY 2010 Economic Resource Impact Statement.

Fort McCoy's Economic Impact (Fiscal Year 2010)

I. Dollars returned to the economy

A. Work force payroll \$194,886,413

Civilian \$96,842,207

Military \$98,044,206

B. Operating costs \$223,290,137

(Includes costs for utilities; physical plant maintenance; repair and improvements; new construction projects, and purchases of supplies and services.)

C. Other expenditures \$11,413,190

Revenues to local governments \$278,390

(Includes land permit agreements, payments in lieu of taxes and school district impact aid.)

Soldier discretionary spending in local communities \$11,134,800

TOTAL: \$429.6 million

II. Total estimated economic impact

\$1.375 billion

(A Gross Multiplier Index (GMI) of 3.2 was used to calculate this estimate. The GMI reflects how many times a dollar turns over within this region.)

Economic Impact ...

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
Expenditures	203.2M	251.8M	269.7M	352.3M	442.4M	429.6M
Economic Impact	650.3M	805.8M	863.1M	1.127B	1.416B	1.375B
NOTE: The area GMI is 3.2.						





Fort McCoy Training Population ...

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
Number of Personnel	102,191	107,668	112,703	127,919	105,736	111,348

NOTE: These numbers include training conducted throughout the year by all branches of the service — active and reserve-component — and those Soldiers that the installation processes for mobilization/demobilization.

Fort McCoy offers a full spectrum of facilities, ranges, training areas and classrooms to support individual and collective training compatible with environmental standards. More than \$14 million was invested improving and upgrading the Range Complex in 2010.

Fort McCoy has 29 live-fire ranges, 15 of which are automated or instrumented. The majority of the ranges are located on north post. Twenty-one artillery firing points and 12 mortar firing points are available. All north-post ranges point into the installation's 8,000-acre north impact area.

North-post ranges include two automated multi-purpose training ranges, a convoy live-fire range, an infantry squad battle course, two live-fire shoot houses, and an urban assault course. South-post ranges include an automated record-fire range, two 10-meter/25-meter basic rifle ranges, and a qualification training range with modified record fire and combat pistol/military police qualification course capability.

Fort McCoy also has developed extensive urban training facilities. The Urban Training Site is the centerpiece of these facilities. It includes an urban assault course, two live-fire shoot houses, a fully instrumented 20-building Mobile Urban Training Site-North, and a small after-action review facility shared with the Range 36 live-fire shoot house. North post training area capabilities were enhanced with the addition of two rural training villages and an Air-Ground Integration Village. Mobile Urban Training Site-South is a 145-building, container-constructed site that provides mounted and dismounted capability for urban training scenarios. South post training area capabilities were enhanced with the addition of a Seizure/Forced-Entry training site, a Search/Site Exploitation Facility, and four rural training villages.

Fort McCoy also has two fully functional Home Station Training Lanes (HSTL). Each eight-kilometer HSTL includes overpasses, bridges, canals, urban villages, traffic circles, guard rails, and divided roadways.

Installation Data ...

- 60,000 total acres federal property
- 46,000 acres maneuver and training land
 - Multiple ranges designed to Army standards
 - Land size capable of supporting combat, combat support, and combat service support units simultaneously
- 4,300-acre cantonment area
- 1,432 buildings and facilities
- \$265.6 million in new construction — buildings and ranges (FY 1990-2010)
- \$24.1 million expended on facility maintenance and repair in FY 2010
- \$31.02 million in information technology improvements (FY 1992-2010)
- Installation work force of 4,014 personnel
 - 1,732 civilians; 1,082 military; 1,200 contract employees
 - * 69.1% of the work force lives within Monroe County
 - * 9.9% of the work force commutes from Minnesota, Iowa, Illinois and other points outside of Wisconsin
- 10.8% of the contracts for construction, services and supplies (\$25,260,767) were awarded to companies located within West Central Wisconsin.

Strategic Objectives ...

We will achieve our vision through the accomplishment of these Strategic Objectives:

- Modernize the Installation Infrastructure.
- Enhance Fort McCoy's Military Value Through Improved Training Area Utilization And Land Use Initiatives.
- Maintain And Expand Fort McCoy's Military Training Customer Base.
- Acquire, Effectively Use And Continuously Conserve Resources.
- Provide Well-Being Programs That Improve The Quality Of Life For Soldiers, Families And Employees.

Enduring Military Value ...

- ★ Reserve-Component Support Focus
- ★ Mutually Supportive Tenant Organizations
- ★ Recognized Joint Training Potential
- ★ Installation Management Expertise
- ★ Strong Work Ethic
- ★ Solid Community Support
- ★ Four-Season Climate Training
- ★ Modern Rail and Air Capabilities
- ★ Available Barracks Capacity
- ★ Equipment Storage Sites
- ★ Materiel Maintenance Capabilities
- ★ Infrastructure Condition and Utilities Capacity

Construction News ...

Two projects are scheduled for construction at Fort McCoy in fiscal year 2011. These projects, which have a total value estimated in excess of \$19 million, are a classroom building at the Noncommissioned Officer Academy and a new barracks facility to support annual training and mobilization.

Tenant Activities ...

Fort McCoy is "home" to a number of tenant organizations with mission responsibilities that enhance the military support and training capabilities available here. These include:

- 88th Regional Support Command
- 86th Training Division
- 181st Infantry Brigade
- Equipment Concentration Site-67
- Noncommissioned Officer Academy
- Regional Training Center – Central
- Regional Training Site – Maintenance
- Regional Training Site – Medical
- U.S. Army Reserve Pay Center
- Mission and Installation Contracting Command, Fort McCoy (RC-North)
- Army Reserve Equal Employment Opportunity Office
- Fort McCoy Civilian Personnel Advisory Center
- Aviation Company (Fixed Wing)
- Recruiting Command
- Department of Deployment Health Headquarters
- Troop Medical Clinic
- Defense Logistics Agency Document Services
- Defense Commissary Agency
- Army & Air Force Exchange Service
- Defense Military Pay Office
- Defense Logistics Agency Disposition Services
- Naval Mobile Construction Battalion-25
- Wisconsin Military Academy
- Maneuver Area Training Equipment Site
- Wisconsin State Patrol Academy
- Wisconsin National Guard ChalleNGe Academy

